

Town	Asset Service Area(s)	Asset Description	Asset Type	Subsidy	CATEGORY										Include in DSP	Justification	Recoverable Proportion			
					ILOS	GROWTH	RENEW	1	2	3	4	5	6	7				8	9	10
								2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32			
East Jindabyne	Jindabyne	EJ1, Rush's Bay Avenue - M&E	Sewer pump stations		0%	0%	100%											No	Beyond 10 years	41.8%
East Jindabyne	Jindabyne	EJ1, Rush's Bay Avenue - Building	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
East Jindabyne	Jindabyne	EJ2, Rush's Bay Avenue - Civil Works	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
East Jindabyne	Jindabyne	EJ2, Rush's Bay Avenue - M&E	Sewer pump stations		0%	0%	100%											No	Beyond 10 years	41.8%
East Jindabyne	Jindabyne	EJ2, Rush's Bay Avenue - Building	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
East Jindabyne	Jindabyne	EJ3, Jerrara Drive - Civil Works	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
East Jindabyne	Jindabyne	EJ3, Jerrara Drive - M&E	Sewer pump stations		0%	0%	100%											No	Beyond 10 years	41.8%
East Jindabyne	Jindabyne	EJ3, Jerrara Drive - Building	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
East Jindabyne	Jindabyne	EJ4, Jerrara Drive/Kosciuszko Road - Civil Works (overflow)	Sewer pump stations		0%	0%	100%				500							Yes	Asset renewal, within 10 years	41.8%
East Jindabyne	Jindabyne	EJ4, Jerrara Drive/Kosciuszko Road - M&E	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
East Jindabyne	Jindabyne	EJ4, Jerrara Drive/Kosciuszko Road - Building	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
East Jindabyne	Jindabyne	EJ5, Kunama - Civil Works (Overflow)	Sewer pump stations		0%	0%	100%				500							Yes	Asset renewal, within 10 years	41.8%
East Jindabyne	Jindabyne	EJ5, Kunama - M&E	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
East Jindabyne	Jindabyne	EJ5, Kunama - Building	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
East Jindabyne	Jindabyne	EJ6, Alpine Sands - Civil Works	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
East Jindabyne	Jindabyne	EJ6, Alpine Sands - M&E	Sewer pump stations		0%	0%	100%											No	Beyond 10 years	41.8%
East Jindabyne	Jindabyne	EJ6, Alpine Sands - Building	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
East Jindabyne	Jindabyne	Rising Mains	Sewer rising mains		0%	0%	100%					400						Yes	Asset renewal, within 10 years	41.8%
East Jindabyne	Jindabyne	Trunk and Reticulation Mains	Sewer mains		0%	0%	100%									200		Yes	Asset renewal, within 10 years	41.8%
Jindabyne	Jindabyne	JS1, Snow Way Estate - Civil Works	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
Jindabyne	Jindabyne	JS1, Snow Way Estate - M&E	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
Jindabyne	Jindabyne	JS1, Snow Way Estate - Building	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
Jindabyne	Jindabyne	JS2A, Kalkite Street Current JS1 - Civil	Sewer pump stations		50%	50%	0%		400	200								Yes	New asset within 10 years	20.9%
Jindabyne	Jindabyne	JS2A, Kalkite Street Current JS1 - M&E	Sewer pump stations		0%	0%	100%		100	100								Yes	Asset renewal, within 10 years	41.8%
Jindabyne	Jindabyne	JS2A, Kalkite Street Current JS1 - Building	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
Jindabyne	Jindabyne	JS2, Bowling Club - Civil Works	Sewer pump stations		0%	50%	50%											No	No cost included in CWP	41.8%
Jindabyne	Jindabyne	JS2, Bowling Club - M&E	Sewer pump stations		0%	50%	50%											No	No cost included in CWP	41.8%
Jindabyne	Jindabyne	JS2, Bowling Club - Building	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
Jindabyne	Jindabyne	JS3, Cobbon Crescent - Civil Works	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
Jindabyne	Jindabyne	JS3, Cobbon Crescent - M&E	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
Jindabyne	Jindabyne	JS3, Cobbon Crescent - Building	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
Jindabyne	Jindabyne	JS4, Kosciuszko Road - Civil Works	Sewer pump stations		0%	75%	25%	200			500	500				400		Yes	New asset within 10 years	41.8%
Jindabyne	Jindabyne	JS4, Kosciuszko Road - M&E	Sewer pump stations		0%	75%	25%											No	Cost is beyond 10 years	41.8%
Jindabyne	Jindabyne	JS4, Kosciuszko Road - Building	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
Jindabyne	Jindabyne	JS5, The Station Resort - Civil Works	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
Jindabyne	Jindabyne	JS5, The Station Resort - M&E	Sewer pump stations		0%	0%	100%	500							400			Yes	Asset renewal, within 10 years	41.8%
Jindabyne	Jindabyne	JS5, The Station Resort - Building	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
Jindabyne	Jindabyne	JS6, Leesville/Sport and Rec Centre - Civil Works	Sewer pump stations		0%	100%	0%			150	1500	500						Yes	New asset within 10 years	41.8%
Jindabyne	Jindabyne	JS6, Leesville/Sport and Rec Centre - M&E	Sewer pump stations		0%	50%	50%											No	No cost included in CWP	41.8%
Jindabyne	Jindabyne	JS6, Leesville/Sport and Rec Centre - Building	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
Jindabyne	Jindabyne	JS7, Cobbon Estate COB - Civil Works	Sewer pump stations		0%	0%	100%							100				Yes	Asset renewal, within 10 years	41.8%
Jindabyne	Jindabyne	JS7, Cobbon Estate COB - M&E	Sewer pump stations		0%	0%	100%							150				Yes	Asset renewal, within 10 years	41.8%
Jindabyne	Jindabyne	JS7, Cobbon Estate COB - Building	Sewer pump stations		0%	0%	100%											No	No cost included in CWP	41.8%
Jindabyne	Jindabyne	Rising Mains	Rising mains		0%	0%	100%							500				Yes	Asset renewal, within 10 years	41.8%
Jindabyne	Jindabyne	Trunk and Reticulation Mains	Sewer mains		0%	0%	100%	500	300	300	500	500	500	500	500	500		Yes	Asset renewal, within 10 years	41.8%
Jindabyne	Jindabyne	Upsize 505m of main to DN225 m/h FE8 to m/h FA20	Sewer mains		100%	0%	0%											No	Beyond 10 years	0.0%

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					ILOS	GROWTH	RENEW	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29				2029/30	2030/31
Jindabyne	Jindabyne	JSTP Siteworks	Sewer treatment Works		0%	100%	0%										Yes	Asset renewal, within 10 years	41.8%
Jindabyne	Jindabyne	JSTP Preliminary Treatment (Inlet Works)	Sewer treatment Works		0%	0%	100%										No	No cost included in CWP	41.8%
Jindabyne	Jindabyne	JSTP Aeration Unit - Civil	Sewer treatment Works		0%	100%	0%										Yes	Asset renewal, within 10 years	41.8%
Jindabyne	Jindabyne	JSTP Aeration Unit - Mechanical	Sewer treatment Works		0%	50%	50%										Yes	Asset renewal, within 10 years	41.8%
Jindabyne	Jindabyne	JSTP Aeration Unit -Electrical	Sewer treatment Works		0%	50%	50%										Yes	Asset renewal, within 10 years	41.8%
Jindabyne	Jindabyne	JSTP Sludge Lagoon/s and Effluent Ponds	Sewer treatment Works		0%	100%	0%										Yes	New asset within 10 years	41.8%
Jindabyne	Jindabyne	JSTP Tertiary Treatment - Chemical	Sewer treatment Works		0%	0%	100%										No	Beyond 10 years	41.8%
Jindabyne	Jindabyne	JSTP Building	Sewer treatment Works		0%	0%	100%										No	No cost included in CWP	41.8%
Jindabyne	Jindabyne	JSTP SID and PM	Sewer treatment Works		0%	0%	100%										Yes	Asset renewal, within 10 years	41.8%
Jindabyne	Jindabyne	SAP STP Upgrade	Sewer treatment Wor	27000	50%	50%	0%		4000	10000	10000	10000	10000	10000			Yes	New asset within 10 years	20.9%
Kalkite	Kalkite	KS1, Lotus Avenue SID and PM - Civil Works	Sewer pump stations		0%	0%	100%						300				Yes	Asset renewal, within 10 years	15.0%
Kalkite	Kalkite	KS1, Lotus Avenue SID and PM - M&E	Sewer pump stations		0%	0%	100%	50				35	150				Yes	Asset renewal, within 10 years	15.0%
Kalkite	Kalkite	KS1, Lotus Avenue SID and PM - Building	Sewer pump stations		0%	0%	100%										No	No cost included in CWP	15.0%
Kalkite	Kalkite	KS2, Lotus Avenue - Civil Works	Sewer pump stations		0%	0%	100%						150				Yes	Asset renewal, within 10 years	15.0%
Kalkite	Kalkite	KS2, Lotus Avenue - M&E	Sewer pump stations		0%	0%	100%	50				35	150				Yes	Asset renewal, within 10 years	15.0%
Kalkite	Kalkite	KS2, Lotus Avenue - Building	Sewer pump stations		0%	0%	100%										No	No cost included in CWP	15.0%
Kalkite	Kalkite	KS3, Gardenia Court - Civil Works	Sewer pump stations		0%	0%	100%						150				Yes	Asset renewal, within 10 years	15.0%
Kalkite	Kalkite	KS3, Gardenia Court - M&E	Sewer pump stations		0%	0%	100%	50				35	250				Yes	Asset renewal, within 10 years	15.0%
Kalkite	Kalkite	KS3, Gardenia Court - Building	Sewer pump stations		0%	0%	100%										No	No cost included in CWP	15.0%
Kalkite	Kalkite	Rising Mains	Sewer rising mains		0%	0%	100%					100			150		Yes	Asset renewal, within 10 years	15.0%
Kalkite	Kalkite	Trunk and Reticulation Mains	Sewer mains		0%	0%	100%								150		Yes	Asset renewal, within 10 years	15.0%
Kalkite	Kalkite	KSTP (P1000 Pasveer Channel) - Siteworks and SID	Sewer treatment Works		0%	0%	100%										No	No cost included in CWP	15.0%
Kalkite	Kalkite	KSTP (P1000 Pasveer Channel) - Preliminary Treatment (Inlet Works)	Sewer treatment Works		0%	0%	100%										No	No cost included in CWP	15.0%
Kalkite	Kalkite	KSTP (P1000 Pasveer Channel) - Aeration Unit - Civil	Sewer treatment Works		0%	50%	50%										No	No cost included in CWP	15.0%
Kalkite	Kalkite	KSTP (P1000 Pasveer Channel) - Aeration Unit - Mechanical	Sewer treatment Works		0%	50%	50%										No	No cost included in CWP	15.0%
Kalkite	Kalkite	KSTP (P1000 Pasveer Channel) - Aeration Unit -Electrical	Sewer treatment Works		0%	50%	50%										No	No cost included in CWP	15.0%
Kalkite	Kalkite	KSTP (P1000 Pasveer Channel) - Sludge Lagoon/s and Effluent Ponds	Sewer treatment Works		0%	0%	100%										No	No cost included in CWP	15.0%
Kalkite	Kalkite	KSTP (P1000 Pasveer Channel) - Tertiary Treatment - Chemical	Sewer treatment Works		0%	0%	100%										No	No cost included in CWP	15.0%
Kalkite	Kalkite	KSTP (P1000 Pasveer Channel) - Building	Sewer treatment Works		0%	0%	100%										No	No cost included in CWP	15.0%
Kalkite	Kalkite	KSTP (P1000 Pasveer Channel) - Effluent reuse scheme - ultimate	Sewer treatment Works		0%	0%	100%										No	Beyond 10 years	15.0%
Kalkite	Kalkite	Kalkite STP Upgrade Polishing/ Electrical	Sewer treatment Works	1400	50%	0%	50%	2800									Yes	Asset renewal, within 10 years	7.5%
Kalkite	Kalkite	Kalkite STP Upgrade	Sewer treatment Works		50%	0%	50%		1500	1500							Yes	Asset renewal, within 10 years	7.5%
Nimmitabel	Nimmitabel	Wastewater mains replacement	Sewer mains		0%	0%	100%				30	200			250		Yes	Asset renewal, within 10 years	23.5%
Nimmitabel	Nimmitabel	Treatment facility - E&M	Sewer treatment Works		25%	75%	0%	20	20			150	150				Yes	New asset within 10 years	17.6%
Nimmitabel	Nimmitabel	Treatment facility - civil	Sewer treatment Works		25%	75%	0%										No	Beyond 10 years	17.6%
Nimmitabel	Nimmitabel	Pump stations	Sewer pump stations		25%	75%	0%										No	Beyond 10 years	17.6%
Nimmitabel	Nimmitabel	Telemetry	Telemetry		25%	75%	0%				20						Yes	New asset within 10 years	17.6%
Tyrolean Village	Jindabyne	TV1, Alpensee Weg - Civil Works	Sewer pump stations		33%	33%	33%										No	No cost included in CWP	27.8%
Tyrolean Village	Jindabyne	TV1, Alpensee Weg - M&E	Sewer pump stations		0%	0%	100%										No	No cost included in CWP	41.8%
Tyrolean Village	Jindabyne	TV1, Alpensee Weg - Building	Sewer pump stations		0%	0%	100%										No	No cost included in CWP	41.8%
Tyrolean Village	Jindabyne	TV2, Rainbow Beach - Civil Works	Sewer pump stations		0%	0%	100%										No	No cost included in CWP	41.8%
Tyrolean Village	Jindabyne	TV2, Rainbow Beach - M&E	Sewer pump stations		0%	0%	100%										No	Beyond 10 years	41.8%
Tyrolean Village	Jindabyne	TV1, Rainbow Beach - Building	Sewer pump stations		0%	0%	100%										No	No cost included in CWP	41.8%
Tyrolean Village	Jindabyne	Trunk Mains	Sewer trunk mains		0%	0%	100%										No	Beyond 10 years	41.8%
Tyrolean Village	Jindabyne	New works - Growh - Refer JSPS6 and JSPS4	Sewer pump stations		0%	100%	0%										No	No cost included in CWP	41.8%
Tyrolean Village	Jindabyne	Mains			0%	100%	0%										No	No cost included in CWP	41.8%
Villages	NA	Investigate the feasibility to allow on site sewerage service to new urban areas	Investigation		80%	20%	0%	75	100								No	No DSP for this area	0.0%
Villages	NA	Investigate provision of sewerage for Michelago	Investigation		80%	20%	0%										No	No DSP for this area	0.0%
Villages	NA	Provide sewerage facilities in Michelago - complete	Sewerage services		80%	20%	0%						250	3000	3000	3000	No	No DSP for this area	0.0%
Villages	NA	Provide sewerage facilities in Numeralla	Sewerage services		80%	20%	0%										No	No DSP for this area	0.0%
Villages	NA	Investigate provision of sewerage for Numeralla	Investigation		80%	20%	0%										No	No DSP for this area	0.0%